

OJCS 126-76
27 January 1976

MEMORANDUM FOR: Directorate and Office ADP Control Officers
SUBJECT : ADP Requirements for FY-77 and FY-78

1. In order to plan for future terminal requirements, the Office of Joint Computer Support requests that ADP Control Officers complete the attached form for their components and return through their Directorate ADP Control Officer by 1 March 1976.

2. In addition to terminal requirements in FY 1978, OJCS would like to be informed of any major changes, in the level of computer service requirements, projected by user Offices.

3. I urge you to be prudent in your estimate of projected requirements so that the OJCS program that is based upon these requirements can be justified and defended.

4. It should be understood these requirement projections are for planning purposes, particularly for the FY 1978 program. Support of projected requirements will be dependent upon the amount of funding finally approved for OJCS budgets and specific requests for terminal installations that are justified by user offices during the operating year.

[Redacted]
HARRY E. FIZZWATER
Director of Joint Computer Support

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Attachment: a/s

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REQUIREMENTS FOR COMPUTER TERMINALS
AND MAJOR CHANGES IN COMPUTER SERVICES
PROVIDED BY
THE OFFICE OF JOINT COMPUTER SUPPORT

Instruction: This form should be completed by each ADP Control Officer at the Office level and forwarded to OJCS through the appropriate Directorate ADP Control Officer. As a basis for your estimate of computer terminal requirements for FY 1977 and FY 1978, OJCS has indicated the number of terminals that its records show will be installed for the component by the end of FY 1976. Terminals in Data Access Centers or so-called "cluster rooms" that are managed by OJCS are not included below. OJCS will plan appropriate terminals for such facilities. When a Delta Data CRT and Texas Instrument printer are attached, this is counted as a single terminal. Indicate below your best estimate of the total cumulative requirements as of the end of each fiscal year, by category of terminal (low speed or high speed), and location (building only). Contact [redacted]

[redacted] if assistance is needed with this form.

| Location Has Building | LOW SPEED TERMINALS (Delta Data, IBM 2741 and similar keyboard terminals) | | | HIGH SPEED TERMINALS (Remote Job Entry Stations, line printers, graphic display and similar devices) | | |
|--------------------------|--|--------|-------|--|--------|-------|
| | FY-76 | FY-77* | FY-78 | FY-76 | FY-77* | FY-78 |
| | 4 | 4 | 4 | | | |
| | 1 | 1 | 1 | | | |
| | 7 | 8 | 8 | | | |
| | 0 | 2 | 2 | | | |
| | | | | | | |
| | 12 | 15 | 15 | | | |

CUMULATIVE TOTAL

Major changes in computer services requirements in FY 1977:

One additional programmer year of service will be needed in FY 1977 to prepare project proposals, program and document the OC Repair and Return program, the cryptographic accounting function and other programs not yet defined.

Office & Directorate

Office ADP Control Officer

Directorate ADP Control Officer

*Covers the period of 1 July 1976 to 30 September 1977 for the purpose of terminal projections.